

DIF Municipal de Huichapan, Hidalgo



Hidalgo Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Fecha y 25/oct./2024

Usu: supervisor
Rep: rptEstadoPresup

01:33 p. m.

Del 01/ene./2024 Al 30/sep./2024
(Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Sin Ramo/Dependencia | | | | | | |
| DIF MUNICIPAL | \$2,420,559.40 | \$45,056.79 | \$2,465,616.19 | \$1,812,841.57 | \$1,812,841.57 | \$652,774.62 |
| UBR | \$275,000.00 | -\$62,483.19 | \$212,516.81 | \$69,530.19 | \$69,530.19 | \$142,986.62 |
| CAIC | \$226,380.00 | \$17,426.67 | \$243,806.67 | \$243,806.67 | \$243,806.67 | \$0.00 |
| Sin Ramo/Dependencia | \$2,921,939.40 | \$0.27 | \$2,921,939.67 | \$2,126,178.43 | \$2,126,178.43 | \$795,761.24 |
| Total del Egreso | \$2,921,939.40 | \$0.27 | \$2,921,939.67 | \$2,126,178.43 | \$2,126,178.43 | \$795,761.24 |